

ARP Grant Application

2021-2022

MESA VISTA CONSOLIDATED SCHOOLS



Contact Information		Budget Table	
District	MESA VISTA	ARP ESSER Award 2/3 rd Allocation	638935.58
District Code	078	ARP ESSER Award 2/3 rd Debit	0.00
District Type	State District	ARP ESSER Award 2/3 rd Balance	0.00
Email Address	albert.martinez@mesavista.org	ARP ESSER Award 1/3 rd Allocation	319467.79
Phone Contact	719-337-9246	ARP ESSER Award 1/3 rd Debit	0.00
Application Status	Return to District	ARP ESSER Award 1/3 rd Balance	0.00

Reserve Funds 20 %				
	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1:	20 % of 2/3 Amount	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups.	20% of 1/3 Amount
The LEA must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	With the pandemic affecting learning opportunities for students, MVCSD is determined that students, including at-risk, are in need of opportunities to recover learning loss. We will offer students the opportunity to attend tutoring, summer school and targeted intervention groups. Students representing SWD, English Learners, SPED and Native	127,787.12	With the pandemic affecting learning opportunities for students, MVCSD is determined that students, including at-risk, are in need of opportunities to recover learning loss. We will offer students the opportunity to attend tutoring, summer school and targeted intervention groups.	63,893.56

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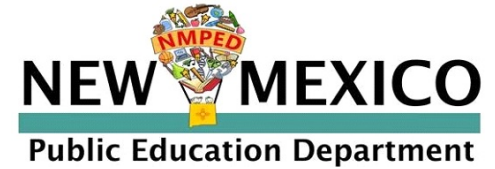


	American will benefit from these programs. Summer school will focus on addressing the priority standards. learning loss, IEPs for our students with disabilities, Acquiring English for ELs, and social emotional needs. We are also introducing an online academy for those students whos families don't feel ready to come back. The funds will enable MVCSD to pay salaries and purchase required materials to address learning loss.		Students representing SWD, English Learners, SPED and Native American will benefit from these programs. Summer school will focus on addressing the priority standards. learning loss, IEPs for our students with disabilities, Acquiring English for ELs, and social emotional needs. We are also introducing an online academy for those students whos families don't feel ready to come back. The funds will enable MVCSD to pay salaries and purchase required materials to address learning loss.	
Activities to address the Social Emotional Needs of all students	Yes	10,649.00	No	
Activities to address the Academic Needs of all students	Yes	21,297.12	No	
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	Yes	10,649.00	No	

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Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	Yes	10,649.00	No	
Students from low-income families	Yes	10,649.00	No	
Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act ("IDEA"))	Yes	10,649.00	No	
English learners	Yes	10,649.00	No	
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	Yes	10,649.00	No	
Migratory students	Yes	10,649.00	No	
Students experiencing homelessness	Yes	10,649.00	No	
Children and youth in foster care	Yes	10,649.00	No	
Sub Totals		127,787.12		0.00

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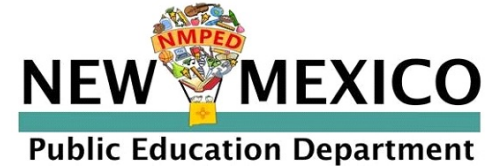
Additional Reserve Funds (Optional)

	Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups. Narrative1:		Narrative Response Directions: -Please be specific to how these funds will meet the needs of underrepresented student groups.	
Funds above and beyond the 20 percent minimum of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).				
Activities to address the Social Emotional Needs of all students	No	0.00	No	0.00
Activities to address the Academic Needs of all students	No	0.00	No	0.00
Activities that go above and beyond all services offered to all students to address the disproportionate impact of COVID-19 on underrepresented student subgroups:	No	0.00	No	0.00
Students from each racial or ethnic group (e.g., identifying disparities and focusing on underserved student groups by race or ethnicity)	No	0.00	No	0.00
Students from low-income families	No	0.00	No	0.00

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Children with disabilities (including infants, toddlers, children, and youth with disabilities eligible under the Individuals with Disabilities Education Act (“IDEA”))	No	0.00	No	0.00
English learners	No	0.00	No	0.00
Gender (e.g., identifying disparities and focusing on underserved student groups by gender)	No	0.00	No	0.00
Migratory students	No	0.00	No	0.00
Students experiencing homelessness	No	0.00	No	0.00
Children and youth in foster care	No	0.00	No	0.00
Sub Totals		0.00		0.00

Activities to Address Needs

Descriptions for all narrative responses below must describe how interventions to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Funds may be used for a wide range of activities to address needs arising from the coronavirus pandemic, including any activity authorized by the following Acts.	2/3 Amount Allocations		1/3 Amount Allocations	
	Narrative	Amount	Narrative	Amount

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Elementary and Secondary Education Act (ESEA)	Summer School Tutoring Outdoor learning Intervention Programs Materials and supplies Furniture and shade structures Teacher salaries	22,148.46	MVCSD will use Cares Act monies to reduce the risk of virus transmission and exposure to environmental health hazards. We are looking at alternative opportunities for learning.	
Individuals with Disabilities Education Act (IDEA)	IEP meetings EA support Case manager support Supplies and materials Teacher salaries	20,000.00	We will utilize the Cares act funds to support all students in the MVCSD including Special Education students. Funds will be utilized to provide tutoring, supplies and materials and compensation for teachers and EAs.	
Adult Education and Family Literacy Act (AEFLA)	Parent academy Monthly parent meetings Parent education Open house	20,000.00	Recruiting parents to support teachers in academic progress. MVCSD will work with parents to support students academically and social emotionally.	
Carl D. Perkins Career and Technical Education Act of 2006 (Perkins CTE)	Woodshop and Welding supplies and materials. Transportation costs associated with transporting students to Northern New Mexico College and/or UNM -Taos.	20,000.00	Supplies and materials Teacher salaries transportation	
		82,148.46		0.00

Response Efforts - COVID 19

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<p>Allowable Activities for Remaining Funds. Consistent with PED’s priority to close the digital divide, LEAs must explain how they are using ARP ESSER funds to ensure access to digital devices and other technology for at-risk students and teachers who need them, as well as Internet technology support services. Digital devices must be capable of meeting at-risk students’ remote learning needs and teachers’ remote teaching needs. Digital devices must allow for the reliable download and upload of assignments, streaming of instructional videos, and participation in individual and group video conferencing. In the category below “purchasing instructional technology,” please include in the narrative an explanation of how the LEA is meeting this priority and a dollar amount that will be used for these purposes.</p>	<p>ARP ESSER 2/3</p>	<p>ARP ESSER 1/3</p>
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	Narrative	Amount	Narrative	Amount
Training and professional development on sanitizing and minimizing the spread of infectious diseases	In order to maintain the safest environment for our students and staff, MVCSD will continue with all health and safety measures. To ensure our ability to maintain Covid-safe daily practices, we will purchase addition air purification systems and misters to provide the safest learning environment for all staff and students.	0.00		0.00
Purchasing supplies to sanitize and clean the LEA's facilities	Disinfectants wipes hand sanitizer	50,000.00		0.00
Repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards	HVAC upgrades districtwide. Our goal in the MVCSD is to provide the safest enviroment for teaching and learning by improving air quality.	0.00		0.00
Improving indoor air quality	HVAC Upgrades-district wide	379,000.00		0.00
Addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth		0.00		0.00

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Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs		0.00		0.00
Planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning		0.00		0.00
Purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities (see above for additional requirements for this activity)	MVCSD proposes using ESSER funds to purchase educational technology necessary to provide equitable learning opportunities for all students. The technology required includes, Chromebooks, teacher computers and upgrades to wi-fi throughout the district.	0.00		0.00
Providing mental health services and supports, including through the implementation of evidence based full-service community schools and hiring of counselors		0.00		0.00
Planning and implementing activities related to summer learning and supplemental after-school programs		0.00		0.00

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Addressing learning loss		0.00		0.00
Other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staff		0.00		0.00
Coordinating preparedness and response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19.				
Sub Totals		429,000.00		0.00

Program Consultation				
To the extent present, describe how the LEA has meaningfully engaged the following stakeholder groups:	Date(s) Consulted	Date(s) Consulted	Date(s) Consulted	Date(s) Consulted
Students	8/11/2021	9/2/2021	9/14/2021	
Families	8/11/2021	8/18/2021	9/14/2021	
School and district administrators (including Special Education administrators)	8/3/2021	8/11/2021	9/14/2021	
Teachers	8/3/2021	8/11/2021	9/14/2021	
Principals	8/3/2021	8/11/2021	9/14/2021	
School leaders	8/3/2021	8/25/2021	9/14/2021	
Other educators	8/3/2021	8/25/2021	9/14/2021	
School support personnel	8/3/2021	8/25/2021	9/14/2021	
Unions	8/3/2021	8/25/2021	9/14/2021	

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Tribes(if applicable)	8/3/2021	8/25/2021	9/14/2021
Civil rights organizations (including disability rights organizations)	8/3/2021	8/25/2021	9/14/2021
Superintendents	8/3/2021	8/25/2021	9/15/2021
Charter school leaders (if applicable)			
Stakeholders representing the interests of:			
Children with disabilities	8/11/2021	8/25/2021	9/14/2021
English learners	8/11/2021	8/25/2021	9/14/2021
Children experiencing homelessness	8/11/2021	8/25/2021	9/14/2021
Children in foster care	8/11/2021	8/25/2021	9/14/2021
Migratory students	8/11/2021	8/25/2021	9/14/2021
Children who are incarcerated	8/11/2021	8/25/2021	9/14/2021
Other underserved students	8/11/2021	8/25/2021	9/14/2021

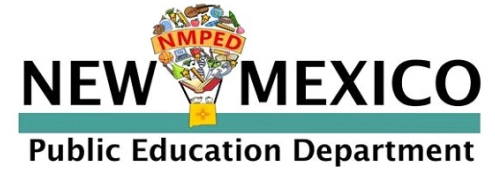
Interim Final Requirement: Under this requirement, an SEA must engage in meaningful consultation with various stakeholder groups on its ARP ESSER plan and give the public an opportunity to provide input on the development of the plan and take such input into account. Specifically, an SEA is required to consult with students; families; Tribes (if applicable); civil rights organizations (including disability rights organizations); school and district administrators (including special education administrators); superintendents; charter school leaders (if applicable); teachers, principals, school leaders, other educators, school staff, and their unions; and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students in the development of its ARP ESSER plan. Under the requirement, an SEA must also provide the public with the opportunity to provide input in the development of the plan and take such input into account.

*Meaningful consultation means each stakeholder group was afforded multiple opportunities to provide feedback on the LEAs ARP application prior to the application being submitted. Pursuant to 2 C.F.R. § 200.332(a)(5), all sub recipients as identified in Exhibit A, attached to this sub award, must permit PED and auditors access to records and financial statements as necessary.

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Indirect Cost Rate

	Indirect Y/N	Allocations	Indirect Cost Rate	Indirect Cost D	Fixed Assets	Indirect Amount	Indirect Base Amount	Budget Balance
ARP ESSER 1/3 rd Indirect Cost Rate		319,467.79	8	0	0.00			0.00
ARP ESSER 2/3 rd Indirect Cost Rate		638,935.58	8	0	0.00	0.00	0.00	

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Required Information - GEPA

	Required Narrative
<p>Please describe how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.</p> <p>For examples of applicable, relevant, acceptable responses, please see: https://www2.ed.gov/fund/grant/apply/appforms/gepa427.doc</p> <p>GEPA Rubric A satisfactory answer</p> <ul style="list-style-type: none"> • Describes potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age • Describes steps that will be taken to eliminate or reduce those barriers to ensure equitable access <p>May require revision</p> <ul style="list-style-type: none"> • May not clearly or completely describe potential barriers to accessing aspects of the proposed spending plan based on criteria such as gender, race, color, national origin, (dis)ability, and age • May not clearly or completely describe steps that will be taken to eliminate or reduce those barriers to ensure equitable access 	<p>With the pandemic affecting learning opportunities for students, MVCS D is determined that students, including at-risk, are in need of opportunities to recover learning loss. We will offer students the opportunity to attend tutoring, summer school and targeted intervention groups. Students representing SWD, English Learners, SPED and Native American will benefit from these programs. Summer school will focus on addressing the priority standards. learning loss, IEPs for our students with disabilities, Acquiring English for ELs, and social emotional needs. We are also introducing an online academy for those students whos families don't feel ready to come back. The funds will enable MVCS D to pay salaries and purchase required materials to address learning loss.</p>

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<p>The LEA agrees to comply with the following requirements regarding Maintenance of Equity for High Poverty Schools: (c) LOCAL EDUCATIONAL AGENCY MAINTENANCE OF EQUITY FOR HIGH [1] POVERTY SCHOOLS. — (1) IN GENERAL. —As a condition of receiving funds under section 2001, a local educational agency shall not, in fiscal year 2022 or 2023— (A) reduce per-pupil funding (from combined State and local funding) for any high [1] poverty school served by such local educational agency by an amount that exceeds— (i) the total reduction in local educational agency funding (from combined State and local funding) for all schools served by the local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year; or (B) reduce per-pupil, full-time equivalent staff in any high-poverty school by an amount that exceeds— (i) the total reduction in full-time equivalent staff in all schools served by such local educational agency in such fiscal year (if any); divided by (ii) the number of children enrolled in all schools served by the local educational agency in such fiscal year. (2) EXCEPTION.—Paragraph (1) shall not apply to a local educational agency in fiscal year 2022 or 2023 that meets at least 1 of the following criteria in such fiscal year: (A) Such local educational agency has a total enrollment of less than 1,000 students. (B) Such local educational agency operates a single school. (C) Such local educational agency serves all students within each grade span with a single school. (D) Such local educational agency demonstrates an exceptional or uncontrollable circumstance, such as unpredictable changes in student enrollment or a precipitous decline in the financial resources of such agency, as determined by the Secretary of Education</p>	<p>True</p>
<p>The LEA agrees to make publicly available a copy of the LEA's re-entry plan on the LEA's website no later than June 24, 2021</p>	<p>True</p>
<p>Please provide the link to the LEA's re-entry plan on the LEA's website</p>	<p>http://www.mesavistacsd.com/, http://www.mesavistacsd.com/</p>
<p>The LEA agrees to make a copy of the LEA's ESSER III application on the LEA's website no later than August 24, 2021</p>	<p>True</p>
<p>The LEA Agrees to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC)</p>	<p>True</p>